App F IX 4

Previous References

1947 48
(nil)

File No 26-47
Serial Nos 13 14

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos

Part B for

SUBJECT

Budget Estimate of the Mysore town Municipality for 1947-48.

L 9713-111 & 25-9-47

To D & B'lore
- Comptroller &
Sanction No —

Budget Estimates of Nagada Town Mnty for 1947-48

Continuation Sheet File No / Current No of 1232 Page

From the D C Bangalore Dated
No MP Cr A1-18/46-47 dated 27-8-47
Requests sanction for the above

The budget estimates of the Nagada Town Mnty for 1947-48 have been prepared in accordance with the Section 181 of the Town Mnts Act and Rules 18 to 27 C of the Municipal Accts manual Vol II.

The Mnty have at their meeting held on 10-6-47 ~~have~~ passed the budget as required in Sec 181(2) of the Act

The D C requests sanction for the budget estimates of the Mnty for 1947-48

The Abstract of the budgets for 1946 47 and 1947-48 are detailed hereunder—

	for 46 47	for 47-48
opening balance	Rs 5,740/-	Rs 13,631/-
Receipts	Rs 27,470/-	Rs 34,715/-
Total	Rs 33,210/-	48,346/-
Expenditure	Rs 19,579/-	30,709/-
closing balance	Rs 13,631/-	17,637/-

Submitted a draft G O sanctioning the budget for approval

May be approved

Rev Secy for Fin Secy

May be apps

Minister

Fin Secy

Minister

OFFICE OF THE MINISTER FOR REVENUE
No. 2835
Date 9 9 47

TYPING SECTION
10 SEP 1947
G.O. & MISC. SECTT

VD 01570—C 1 B—500 pads of 100 sheets each—2-46

Cont nuation Sheet M File No 26-47-14 Current No 1232/71 Page

To

The Deputy Commissioner, Bhore District
. Comptroller Report
No L 9713-14/M 26-47-148 25-9-47

Sanctions the Budget Estimates
of the Nagarde Town Municipality
for 1947-48

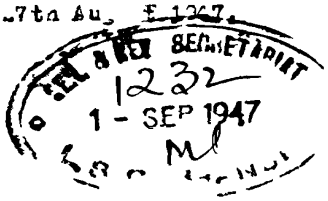
B
28/10

Mk 26-47-13

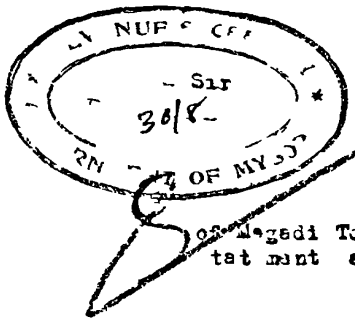
6 Per A 1 13/46 47

OFFICE OF THE DEPUTY COMMISSIONER
BANGALORE DISTRICT
Dated Bangalore the 27th August 1947.

Mr Rep (MA)
To
31/8/47



SYED ABDUL AZIZ Esq B A
Secretary to the Government of Mysore
Revenue Department Bangalore



Sub Budget estimates of Magadi Town Municipality for 47-48

I have the honour to forward herewith the Budget estimates of Magadi Town Municipal Council for the year 1947-48 together with the required statement and the resolution of the municipal council duly approving of the same

The Municipal Council anticipates their income and expenditure at Rs 4090/ and Rs 3663/ respectively during the year as against the sanctioned and revised estimates for Rs 2747 and 1534 3/- and Rs 1957 and Rs 1374 respectively for 46-47 The Municipality has invested a sum of Rs 5000 in N S C being the High School Guarantee fund

RECEIPTS:

Provision of Rs 9000 has been made under A(2) Taxes on buildings and lands This may be reduced to Rs 6000 in view of the fact that the collection was only Rs 1300 in 46-47 and Rs 4 0 in 45-46

The provision of Rs 175 under B(i) Pound may be deleted as the municipality owns no pound at present

The provision of Rs 1500 under C(3) sale of manure etc may be reduced to Rs 200 being the maximum expected during 47-48

The Municipality anticipates a Government grant of Rs 5000 for Education purposes which may be reduced to Rs 4000 being equal to $\frac{3}{4}$ the net expenditure expected to be incurred for the maintenance of the municipal High School

The other items of receipts may be retained

EXPENDITURE:

Under A(1) a sum of Rs 300 is provided as an allowance to the Vice President This may be deleted as no allowance has been sanctioned to the Vice President of this municipality

The Provision of Rs 1000 under A(2) Salary of Establishment may be reduced to 760 after deleting a sum of Rs 240 provided for the entertaining a second clerk on Rs 20 P M as the office does not require a 2nd clerk at present and also the financial position of the municipality do not allow such extra cost

For the same reason the provisions of Rs 300 and Rs 150 for the purchase of furniture and for supply of clothing to the municipal employees may be deleted

A sum of Rs 4000 is provided under D Public works carried out by Civil Department This may be reduced to Rs 2000 in view of the slender resources of the municipality The Municipality has provided a sum of Rs 730 as contributions to Ayurvedic and Unani Dispensaries This may be reduced to Rs 300 i e equal to the sanctioned cost

The Provision of Rs 75 towards the contribution for Veterinary Dispensary may be raised to Rs 150 as per the reasons G O A sum of Rs 50 is provided under E 4(A) as vaccination allowance This may be raised to Rs 60 The provision of Rs 25 under E (7) Cattle Pounds may be deleted as there is no cattle pound at present in this municipality

The sum of Rs 2/50 provided under H M. cellaneous for th con truction of toll sheds purch e o carts etc may be deleted in view of the slender resources o the munic.pality

The other items of expenditure may stand

With the above modifications the f'nar ial po.ition of the munici,e ity d&in, 47-48 will be as follo s:

O B on 1 7-47	Rs 13631
Receipts	34715
Total	48346
Expenditure	30709
C B on 30 6-48	17637

The no mal expenditure will be with in the normal income and the required minimum closing balan e is kept up The outst ndin, arrears are very heavy The Municipal council will be advised o tak immediate a tion to reduce the same and to imp ove th financi l position of the mun i,ality

I requ st that sanction of Government may kindly b obtained to the Bud,et e ima e of Ma,adi Town Munic.pality with the above modification

I have the h nor to be
Sir
Your most obedient servant

DEPUTY COMMISSIONER &c
BANGALORE DISTRICT

2

TOWN MUNICIPAL OFFICE
MAGADI
No 6 C 230-1647
Date 13/8/47
Enc --

Office of the President
Town Municipal Council
Magadi Dated 13 8 47

To,

The Deputy Commissioner,
Bangalore District
Bangalore.

Cf 2830-47-8 Mb 18 AUG

Sir,

With reference to your memo No H6 Cper A1-13/1647 I have the honour to enclose herewith the Budget estimates of this municipality for the year 1947-48 with the necessary enclosures in triplicate copies The copy of the meeting resolution approving the Budget estimates is also enclosed for your kind perusal

I have the honour to be,
Sir,
Your most obedient servant
[illegible]
President
13/8/47

List of papers submitted to the Deputy-Commissioner, Bangalore District Bangalore re Budget Estimates of the Govt Ayurvedic Hospitals for 1967-68

Sl No	Particulars	No of papers
1	Budget estimates for 67-68	Duplicate copies on Both sides
2	Meeting resolution copy	
3	Statement showing the financial condition	Two
4	Statement showing Cash & Investment Balance	Two
5	" " " Investments made	Two
6	" " the Value of Securities	Two
7	" " the loans	Two
8	" " " the several contributions due to Govt	Two
	Total	Fifteen only

Medical Officer
Ayurvedic Hospital
Bangalore

President
13/8/67

అడ్వైజరీ కౌన్సిల్ మీటింగ్ —

తారీఖు 16-6-1947 న మధ్యాహ్నం 10½ గంటలకు - డైరెక్టరు ఆఫీసులో

అడ్వైజరీ కౌన్సిల్ మెంబర్స్ క్రింద సంతకాలు చేసినవారు

sd/- Ramachandra Rao

Members

Present 6 Absent 14

Subject 1947-48 సంవత్సరం బడ్జెట్ ను ఆమోదించడం గురించి.

Resolution 1947-48 సంవత్సరం బడ్జెట్ ను ఆమోదించడమైనది.

ఈ మీటింగు 1947-48 సంవత్సరానికి కేటాయింపులు చేయడానికి ఏర్పాటు చేయబడింది. ఈ సంవత్సరానికి అంచనా వేయబడిన ఆదాయం మరియు ఖర్చులు క్రింద ఇవ్వబడినవి. ఈ అంచనాలు ఆమోదించడమైనది. 1947-48 సంవత్సరానికి బడ్జెట్ అంచనాలు

ఆదాయం	Item No A	23,005
	B	175
	C	2,510
	D	8,000
	E	6,000
	F	500
	Total	40,190
ఖర్చులు	A	8,883
	B	2,110
	D	4,650
	E	5,091
	F	10,350
	G	125
	H	5,510
	I	36,719

1966 [illegible] 13,631

1967 [illegible] 6,190

[illegible] 3,821

[illegible] 36,619

[illegible] 17,202

Sd/- Ramachandra Rao
President
10/6/67

True copy

President

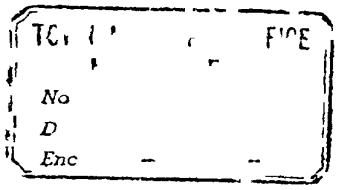
Statement showing the financial condition of Nagercoil Town Municipality for the year 1947-48

Total receipts	40,190
Deduct extraordinary items	
1) Interest on investment	
2) Occasional grants from Government Spl works	
3) Sale of Lands	
4) Factura income	2,500
5 other items	
Total deductions	2,500
Normal income	37,690
Total Expenditure	36,619
Deduct the extraordinary Items	
1) public works optional	4 000
2) Construction of pond	1,000
3) Compensation	-
4) Factura Expenses	2 000.
	7000

	B1	7!
5) Loans		
6) (1) Toll gate, sheds		1,500-00
Total Deductions.		8,500-00
Normal Expenditure		28,119-00

1) Percentage of Expenditure on Public works on normal receipts } 94%

2) percentage on establishment to normal receipts } 71



Recommended
President
7/3/81

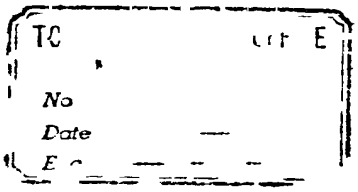
Statement showing Cash and investment balance of Nagadi Town Municipality as it stood on 1st July of the following years

years	Cash Balance	Investment	Total	Remarks
1st July 1943	3,588-12 11		3,588 12 11	
1st July 1944	9,523-15-2-	-	9,523 15 2	
1st July 1945	14,597-11 5	-	14,597 11 5	
1st July 1946	13,743 0 4	-	13,743 0 4	

Municipal Chairman
Vice President

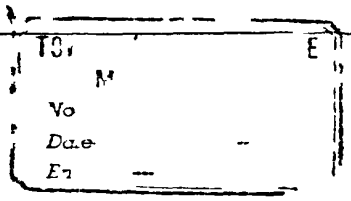
Statement showing the details of investment of Mangalore Town Municipality for the year to which the Budget relates.

Sl No	Actual	Amount	On what accounts
1	National Savings certificate	5,000	High School Endowment Fund



M Rachaiah
President
(31814)

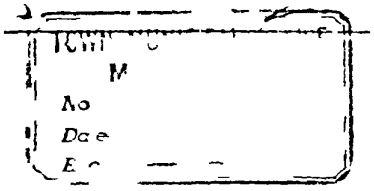
Statement showing the value of Securities held by Majuli Town Municipality during the year 1946-47.



Amendment (1)(1974)

7

Statement, showing the Details of Loans of Nagpur Town Municipality of the year to which the Budget relates



President
13/8/43

Statement showing the revised Contributions due to Government by Nagpur Town Municipality

Sl No	Head of Account	Contribution	Arrears at the beginning of the year	Demand during the year	Total	Payment made	Arrears remaining at the close of 1946-47	Demand of 1947-48	Total demand for 1947-48	Provided in the budget
1	A III	Pensionary contribution on office staff	-	200	200	200	-	250	250	250
2		" Medical staff	-	-	-	-	-	-	-	-
3	-	Quota of pension of pensioned employees	-	-	-	-	-	-	-	-
4	D (2)	Quota towards maintenance of roads	-	1000	1,000	1,000	-	4,000	4,000	4,000
5	E (3)(i)	Maintenance of L.F. Dispensary	-	528	528	528	-	528	528	528
6	E (3)(ii)	Medical inspection of School children	-	25	25	25	-	25	25	25
7		Charges for Anti-rabic treatment	-	-	-	-	-	-	-	-
8	H (c)	Veterinary Dispensary	-	50	50	50	-	75	75	75
9	H (h)	Vaccine Lymph	-	5	5	5	-	5	5	5
10		Primary Education Contribution	-	-	-	-	-	-	-	-
11	F (6)	Education cess collections	1781	200	1,981	200	1781	250	2031	250

TOWN HALL FILE
NAG
No
Date
Encl

Net additional demand
Pres
13/8/47

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Magadi Town Municipality

FOR THE YEAR 1947—1948

(Prescribed by G O Nos 2243 54—Ml 138 12 1 dated 11th September 1921 and 9545 57—Ml 138 12 10 dated 31st May 1913)

WD 02081—300 books of 14 sheets each—16-4 47

from Govt
For Educational Purposes 5,000/- 4,000/- Only 3/4 of the net expenditure can be set as Grant-in-aid

A—Abstract estimates of Revenue and Expend ture for the year 1944—1948

Items	Estimate for the ensu g year 1947—194	Revised e timate for the curr nt yea 194—194	Sanctioned est ma te for the cu re t year 1946—1947	Acc unts of p st year 1945—1946 (au lited figures)	Diffe e ce betwee e lumns 3 and 4	Difference between columns 2 and 3	Items	Estim te for the ensuing ye r 1947—1948	Revised estimate for the current year 194—194	Sanctioned estima te for the curre t year 1946—1947	Accounts of pa t year 1945—1946 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	23005	9477	18680	15355	9203	13528	A General Administration	8883	4572	7153	6687	2581	4311
							B Public Safe y	2110	1636	1760	2255	124	474
B Realization under special acts	175	10	175	36	165	165	C Public works carried out by P W D						
C Revenue derived from Muni cipal property and powers apart from taxation	2510	736	915	1051	179	1774	D Do by Civil Dept	4050	348	1052	707	702	3702
							F Public Health convenience	5091	2422	4656	3850	2234	2469
D Gr nts of contr butions	8000	2355	4400	2145	2045	5845	F Public Instruction	10350	4476	2350	2800	2126	5874
							G Contributions and grants in aid (Private)	125	86	100	65	14	39
E Misc llaneous	6000	3035	2580	1174	535	2965	H Miscellaneous	5510	-	2060	1726	2060	5510
F Public Debt	500	235	800	200	565	265	I Public Debt	500		500	285	500	500
Total Re eipts	40,196	15888	27470	19968	11682	24342	Total Expenditure	36619	13740	19579	17375	6869	29879
Opening Balan e	13631	5740	5740	3581	13006	5105	Closing Balrce	17202	40675	3491	20922	37234	23473
Grand Total	53821	21688	33210	23549	11624	29233	Grand Total	53821	54415	23070	38297	31345	594

1947

1947 Mukeche Lenana Ismail - president Town Municipal Council Nagadi 1947

B Statement showing detail's of estimates of receipts for the year 1947-48

Items of Receipts	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947 Actuals up to 15th end March 47	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi	9000	5990	7680	7301	
2 Taxes on buildings and lands	9000	1800	7000	4420	
3 Taxes on vehicles and animals					
4 Taxes on professions and trade					
Tolls and Ferries	1000	747	1000	1284	
6 ~~Water tax~~ Cess	250	100	250	436	
7 Lighting tax	1500	300	1500	1172	
8 Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa— (a) Shop tax	1500	300	1500	574	
(b) Oil mill tax					
(c) Cart tax	250	230	250	168	
Tax on cinema Drama ~~Tot 1 y~~	500	-	-	-	
10 Other taxes (to be specified)					
Total A	23005	9477	18680	15355	
B Realizations under Special Acts—					
1 Pounds					
Fines for cattle trespass	50	10	50	33	
Sale of stray cattle	75	-	75	-	
Refund of feeding charges	50	-	50	2	
Other items					
Total					

2 Public conveyances—					
Carriage license fees					
Fees for driver s badges					
Other items					
Total 2					
4 Other tems (to be specified)					
Total B	175	—	10	175	35
C Revenue derived from Municipal property and powe s apart from tax tion —					
1 Rents of buildings lands etc					
2 Sale p oceeds of lands and produce of lands etc —					
Sale of lands	—				
Sale of grass	10			10	—
Sale of trees					
Amarayi	5			5	5
Other items					
Total 2					
3 Conservancy receipts (other than taxes and rates)—					
Sale of manure night soil street refuse etc	1500		60	50	140
4 Sale proceeds of smuggled goods					
5 Fees and revenue from educational institutions—					
School fees					
Other receipts					
6 Fees and revenue from markets and slau hter houses—					
Income from markets	700		470	500	548
Income from slaughter houses	180		83	150	115
Total 6					

B Statement showing details of estimates of receipts for the year 1947–1948 – *contd*

Items of Receipts	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 194 –194 Actuals up to the end of March 47	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	10	-	10		
9 License fees –	25	25	25	30	
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9					
10 Other fees—					
Fees for storage in Octroi koti—					
Otto ahada fees					
Bamangat					
M tand fee					
Dhama rage fees					

T

Demurrage fees						
Total 10						
11 Fines						
12 Interest on investments						
13 ~~Land Revenue and cesses~~ Cutta Sale ammount	75		75	75	75	
14 Revenue from sewage farms						
15 Other items—						
~~Sale of fish in tanks~~ Royalty	10			5		
Sale of fort stones						
Sale of unservicable articles	25			10	24	
Miscellaneous Ration card fee	50		23	75	114	
Total 15						
Total C	2510		736	915	1051	
D Grants and Contributions—						
From Government—						
For road repairs						
For sanitary purposes						
For educational purposes	5000			1500		
Pariahs Chattram feeding charges						
Total 1						
2 From District Funds—						
~~For road repairs~~ High school	500			400		Contribution from the District Board after this resolution -
3 From other sources—						
(a) Local Funds—General						
(b) Muzrai Funds	2500		2355	2500	2145	
(c) Other sources (to be specified)						
Repairs of Railway approach road Srigiri Mutt						
Total 3						
Tot D	8000		2355	4400	2145	

Statement showing details of estimates of receipts for the year 1947-1948—*contd*

Items of Receipts	Estimate for the ensuing year 1947-1948	Revised estimate for the current year 1946-1947 Actuals up to the end of March 47	Sanctioned estimate for the current year 1946-1947	Accounts of past year 1945-1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
I Miscellaneous—					
1 Recoveries on account of services rendered to private individuals					
2 Lapsed Deposits					
3 Refunds and recoveries					
Other items (to be specified)					
~~Recoveries of overpayment of previous years~~ Income from high school	6000	3035	2500	1174	
Total E					
F Public debt—					
1 Loans					
2 Deposits	500	235	800	200	
3 Advances					
4 Other items (to be specified)					
New extension receipts (Bangalore City)					
Stock credits					
Total Public Debt					
Total Receipts	40190	15848	27470	19960	

[N B —Details of establishment hould not be shown in this statement]

Item of Expenditure	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947 Actuals upto the end March 47	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance Allowance to the Respondent	360				
(c) Contingencies Allowance to the Respondent	300				
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot	100	—	100	—	—
(f) Miscellaneous Audit charges	35	35	35	36	—
Total 1					
2 Municipal Office—					
(a) Salary of establishment					
Contribution towards the salary of Local Fund clerks					
Permanent	1000	315	660	403	Proposed to entertain a II class clerk on Rs 247 per mensum
Temporary "					
Local allowance				—	
(b) Travelling allowance	100	26	100	90	
(c) Contingencies	60	18	24	24	
(d) Furniture	300	—	300		
(e) Stationery supplied by Government Stationery Depot	40	30	40	38	

Statement showing details of estimates of expenditure for the year 1947–1948—*contd*

Items of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for ~~the current year~~ Actuals up to 4th Oct'47 March'47	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars					
Purchase of books and journals	10		10	22	
Book binding charges					
Postage charges	5	2	5		
Telegram charges	5		5		
Printing charges	150	144	150	98	
Advertisement charges	25		15		
Clothing charges	150		50		
~~Belts and badges~~ Drawing Materials	3380	2916	3120	3217	
Total (*f*)					
Total 2					
Total 1					
II Collection—					
I Octroi—					
(*a*) Establishment					
Permanent	396	180	396	215	
Temporary					
Revision of Establishment					
Total (*a*)					

(c) Other charges (to be specified)—										
Rewards	10				10					
Rent	720		19		96		102			
Contingencies	25		6		25		126			
Miscellaneous										
Total (c)										
Total 1										
2 Other taxes— Mahathsp										
(a) Establishment -										
Permanent	240		180		240		437			
Temporary Special Staff for Collection	580		60		580					
Total (a)					350					
(b) ~~Commission~~ Assessing Officers pay	-									
(c) Other charges (to be specified)										
Contin encies	6		4		6		4			
Painting door numbers	10		5		50		2			
B c cle badges	40		40		40		31			
Total (c)										
Total 2										
3 ~~Rents and other receipts~~ Excise establishment	576		324		576		417			
Establishment—										
Permanent										
Temporary Contingency	50		48		50		32			
4 Refunds L J	40		40				256			
Total II										
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	250		180		200		161			
Total A	8883		4572		7153		5687			

C. Statement showing details of expenditure for the year 1947–1948 *contd*

Items of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public Safety					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified)					
2 Lighting charges					
(a) Establishment					
(b) Other charges					
Petrol lighting charges					
Purchases of oil wick etc					
(c) Lighting by contract					
(d) Electric lighting charges	2000	1580	1700	2172	—
Total 2					
3 Rewards for destruction of wild animals snakes dogs etc					
Capturing and deporting of monkeys	100	50	50	80	—
Destruction of snakes	10	6	10	3	—
Destruction of dogs and bitches					
Total 3					
4 Miscellaneous					
Total B	2110	1636	1760	2255	

Department—								
(1) Original wo ks								
(2) Repairs								
(3) Establishment								
(4) Tools and plant								
Total C								
D Public Works carried out by Civil Department—								
(1) Original works								
(2) Repairs	4000		348		1000		707	
(3) Compensation								
(4) Tools and plant	50				50			
(5) Establishment charges—								
Permanent—								
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector								
Contingencies								
Total (5)								
Total D	4050		348		1050		707	
E Public Health and Convenience—								
1 Health Office								
(a) Health Officer								
(b) Establishment								
Permanent								
Temporary								
(c) Other charges								
Total 1								

C Statement showing details of estimates of expenditure for the year 1947—1948 – *contd*

Items of Expenditure	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 194 —194 Actuals up to the end of March 47	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(a) Establishment					
Permanent	2124	1475	2124	1958	
Temporary					
Provision for additional establishment or revision of establishment					
Local allowance					
Total (a)					
Road watering and cleaning					
(c) Other charges (purchase of carts dustbins etc)					
Hire of carts permanent					
Hire of carts temporary					
Purchase of carts					
Repair of carts					
Purchase of dustbins	150		150		
Purchase of brooms tools and plant	50	50	50	50	
Miscellaneous					

(d) Plague Cholera and other charges	300	---			309	[illegible]	
Epidemic Diseases Hospital							
Establishment							
Dieting charges							
Rations to the poor							
Bedding and clothing							
Uniforms to servants							
Contingent charges							
Furniture and fittings							
Repair and improvements to beds							
Total E D Hospital							
Disinfection							
Establishment							
Preparation of emulsion etc							
Uniforms to Inspector and coolies							
Total Disinfection							
Inoculation rewards							
Watchman for Health Camp							
Total Plague charges							
Cholera charges							
Total (d)							
Total 2			1526				

Statement showing detailed Estimates of Expenditure for the year 1947 - 1948—*contd*

Item of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for ~~the current year~~ 1946–1947 Actuals upto the end of March 47	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Medical relief including vaccination –					
(a) Local Fund Hospitals and Dispensaries–					
(i) Medical contribution ~~Charges allowances~~	528		528	565	
(ii) Medical inspection of school children ~~Maintenance Establishment~~	25	25	50		-
(iii) House rent allowance and furniture–					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines					
(vii) Travelling allowances					
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	50	50	50		
(c) Midwives and Maternity					
(i) Establishment					
Mahatama Hospital					
Midwives					

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(ii) Reward for extra labour cases and other items						
Maharani's Hospital						
Contingency						
Furniture						
Dieting charges						
Bedding and clothing						
Country medicine						
Total Maharani's Hospital						
Midwives						
Total (ii						
(iii) Travelling allowance						
(iv) Midwives articles						
Total (c)						
(d) Contributions to Ayurvedic and Unani Dispensaries	780	225	300	300		1) Proposes to enhance the Grant from Rs 225 P.M to Rs 300 P.M 2) Proposes to pay a Grant of Rs 25/- P.M to another Local Ayurvedic Pandit viz to Dhanvantari Vydyasala
Indigenous Hospitals and Vaidyasalas—						
Establishment						
Rent	60	27	60	36		
Medicine						
Total Indigenous Hospitals and Vaidyasalas						
Allowance to Pandits and Hakims—						

C Statement showing details of estimates of expenditure for the year 1947—1948—*contd*

Items of Expenditure	Estimate for the ensuing year 1947-1948	Revised estimate for the current year ~~1946-1947~~ Actuals upto 15th Feb & 47	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified) Veterinary Dispensary	75		50	50	—
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute					
(g) Veterinary Hospitals and Dispensaries					
(h) Vaccination	50	45	50	26	
(i) Establishment					
Permanent					
Temporary					
(ii) Other items					
Total (h)					
Total 3					
Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					

Maintenance of public gardens and buildings—												
Establishment	96	—	72	—	96	—	—	—	—	—	—	—
Purchase of plant seed etc	50	—	—	—	20	—	—	—	—	—	—	—
Cart hire												
Miscellaneous												
Total 5												
6 Markets and Slaughter houses—												
Market establishment												
Slaughter house establishment												
Miscellaneous												
Total 6												
7 Cattle pounds—												
Establishment												
Commission												
Feeding charges	25	—	—	—	25	—	5	—	—	—	—	—
Rewards to impounders												
Total 7												
8 Public Conveyances—												
Establishment												
Contingencies												
Drivers badges												
Printing numbers of carriages	10	—	4	—	10	—	—	—	—	—	—	—
Total 8			17	5								

C Statement showing details of expenditure for the year 1947–1948 *contd*

Items of expenditure	Estimate for the current year 1947–1948	Revised estimate for the current year Actuals upto the end of March 47	Actual estimate for the current year 1946–1947	Account of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges —					
Maintenance of water works and supply of water					
Watchers or Guards—					
Permanent	108	81	108	113	
Temporary					
Miscellaneous					
Total 9					
10 Fairs and Festivals—					
Cattle Sheds	500	541	500	586	
Decoration charges					
Other items					
Total 10					
11 Sewage farms					
13 Revenue —					
Miscellaneous—					
Burial ground watchmen					
Washermen's allowance					
Musicians Radio Allowance	60	27	60	36	
Other items Radio Contingency	50		50	50	
Total 13					
Total F	5891	2822	4656	3850	

Public Instru

1 Municipal Schools—												
(a) Establishment	9000			4326			1580			2123		
Permanent—												
school Stationary	-150			150	-		150			80	-	
school fee refunds	-300			- -		- -	-100			-80	-	- -
school furnitures	150						350					
Temporary Thayetmyo High School	500									200		-
school												
Total (a)												
(b) Other charges—												
Rent & conservancy	250						230			317	-	
Contingencies												
Printing charges												
Prize books												
Purchase of books maps kindergarten apparatus etc												
Miscellaneous												
Total (b)												
Total 1												
2 Contributions and grants to—												
(a) Private Schools and Colleges—												
(Here enter names of schools with monthly grants)												

C Statement showing details of estimates of expenditure for the year 1947–1948 – *contd*

Items of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947 (and 7th March 47)	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(b) Provincial Funds					
(c) Village School Funds					
Total 2					
3 Other charges—					
Establishment					
Total F	10350	4476	2350	2800	
G Contributions and Grants in aid (private)—					
1 Reading Rooms ~~and Libraries~~—	75	61	75	40	
Srinivasa Mandiram Bangalore					
Free Library Chikmagalur					
2 Other items (to be specified)—					
Moiety of income payable to Sringeri Mutt	50	25	25	25	
Total G	125	86	100	65	
H Miscellaneous—					
1 Interest on loans					
2 Actual cost of work done for private individuals					
3 Law charges	50		50		
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment					
Feeding charges					
Total ( )					

(b) Langarkhanas—								
Money doles								
Clothing charges								
Total (b)								
(c) Chattrams—								
Establishment								
Feeding charges								
Total (c)								
(d) Others (to be specified) Refund of Nuzrana to Ch	2000				2000		1716	
Total 4								
5 Other items (to be specified) Indian Rail Cross Check	10				10		10	
Expenditure of previous years adjusted in the current year	1500							
Contra Entry in Pol Sheds	1600							
Contra Entry in Pound	450							
Contra Entry in Compost Scheme	500							
Two percent Total H								
1 *Public Debt*—								
1 Loans								
2 Deposits ...	500				500		285	
3 Advances								
4 Other items (to be specified)—								
New extension charges (Bangalore City)								
Stock debits								
Total 1 Public Debt								
Total Expenditure	36619		13740		19629		17375	

Add Contra entries under 4

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Press Clerk
Town Municipal Council

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D Statement showing the estimate of demand collection and balance under Municipal rates and taxes

Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on profession trade & calling	Tolls and ferries	~~Water tax~~ & cess	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1947–1948 — 1 Opening balance of arrears	———	7367	———	———	———	150	2800	———	2800	———		200	13317
2 New demand	9000	3500	———	6000	1000	209	1000	———	720	———	250	500	28179
3 Total	9000	10867		6000	1000	359	3800		3520		250	700	41496
4 Remission	———	———	———	———	———	———	———	———	———	———	———	———	
5 Collection	9000	9000		6000	1000	250	1500	———	1500		250	6700	40190
6 Closing balance of arrears	Nil	1867		nil	nil	109	2300		2020		nil	200	6496
II Revised estimate for the current year 1946–1947 (Actuals for the year ending March 47) — 7 Opening balance of arrears		7528				79	2518		2919			325	13369
8 New demand	7680	3500	———	3035	1000	209	1500	———	720	———	250	4585	22479
9 Total	7680	11028		3035	1000	288	4018		3639		250	4910	35848
10 Remission	———	———	———	———	———	———	———	———	———				
11 Collection	5990	1800		3035	747	100	300		300		230	4485	16987
12 Closing balance of a	1690	9228		nil	253	188	3718		3339		20	425	18861

III Sanctioned estimate for the current year 1946–1947	13 Opening balance of arrears	—	9535	—			152	2776		2376		103	200	15102
	14 New demand	7680	3500	—	2500	1000	209	1500	—	720	—	250	4585	21944
	15 Total	7680	13035	—	2500	1000	361	4276	—	3096	—	353	4785	37046
	16 Remission	-		-										
	17 Collection	7680	7000	-	3035	1000	100	1500		1000		250	4585	26150
	18 Closing balance of arrears	—	6035	—	-		261	2776	—	2096	—	103	200	11431
IV Actuals for the past year 1945–1946	19 Opening balance of arrears	—	6528	—	—	—	296	2653	—	2193	—		216	11886
	20 New demand	7301	3500	—	1174	1283	209	1500	—	720	—	168	8290	24145
	21 Total	7301	10028	—	1174	1283	505	4153	—	2913	—	168	8506	36031
	22 Remission	—	—	—	—	—	—	—		-				
	23 Collection	7301	4420	—	1174	1283	436	1172	-	571	-	168	6305	22830
	24 Closing balance of arrears	—	6608	—	1	—	69	2981	—	2342	—		2201	14201

In succession to

President
Town Municipal Council
Nagaon

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 194 —194 and that for 194 —194

Head of account	Designation	For the year				Authority for variation
		194 —194		194 —194		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7

F Statement showing the Public Works to be carried out during the year 19[illegible]-[illegible]

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Work executed by the Civil Department							

G Statement showing the details of charges under edical relief for the year 194 —194

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of os borne	Number	Rate	Amount

H 7 Statement showing the details of establishments for the year 194 —194

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks s.g authority for the scale of establishment entertained
1	2	3	4	5	6	7

(TO BE SUBMITTED ONCE IN FIVE YEARS.)

H. Statement showing the details of establishments for the year 194 —194 —*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i.e. authority for the scale of establishment entertained
1	2	3	4	5	6	7

G R S App I VI—G 2]

SUBJECT

Mrs

6 copies

Diary No of letter replied to

Section Ml
File No 26-47
Serial No 14

General and Revenue Secretariat

( )

the *194*

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 25/9/47 1947

Signed by Mr B Rao

Read— Letter no 176 Per A 1/46-47 dated 27-8-1947 from the Deputy Commissioner B'lore Dist forwarding for sanction the budget estimates of the Nagara Town m/ty for the year 1947-48

Order no L 9713-14/ML 26-47-14 25/9/1947

The Nagara Town m/cl has an investment of Rs 5000/- in the ~~Order thereon.—No.~~ National Savings Certificates being the High School Guarantee Fund.

The m/cl anticipates an income of Rs 40,190/- during the year 1947-48 the receipts side of the budget is approved with the following modifications—

May this be—

(i) printed ?

(ii) treated as a Standing Order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the Press ?

(iv) published in the Gazette Kannada Part ?

Budget Head	Proposed by the m/cl Rs	Sanctioned by Govt Rs	Remarks
D2 Taxes on Bldgs & lands	9,000/-	6,000/-	Based on actuals of the last two yrs
B(1) Pounds	175/-	deleted	As there is no Pound in the m/ty
C(3) Sale of Manure etc,	1,500/-	200/-	As recommended by the D C
D Grants & Contributions — From Govt — For Educational Purposes	5,000/-	4,000/-	As only 3/4 of the net expenditure can be got as Govt grant

The Mudaliyar has provided for an expenditure of Rs 36,619/- during the year 1947 48

The expenditure side of the budget is approved with the following modifications'—

Budget head	Proposed by the Mudaliyar	Sanctioned by Govt	Remarks
A1— (b) (c) Allowances to the ~~President~~ Vice-President	As 300/-	deleted	As no allowance has been sanctioned to the Vice President
A2— Salary of Establishment	1,000/-	As 760/-	As recommended by the D C
2(d) Furniture	300/-	deleted	— do —
2(f) clothing charges	150/-	— do —	— do —
D Public works carried out by Civil Dept	4,050/-	2000/-	— do —
Medical Relief including Vaccination			
~~E. Public Health Department~~			
(d) contribution to Unani and Ayurvedic dispensaries	780/-	300/-	limited to sanctioned cost
(e) Grants to Vety dispensary	75/-	150/-	As ordered by Govt
E4(h) Vaccination Allowance	50/-	60/-	As recommended by the D C
E (7) Cattle Pounds	25/-	deleted	As there is no cattle pound
H Miscellaneous for the construction of toll sheds, purchase of carts etc,	2,450/-	— do —	As recommended by the D C

With the above modifications, the abstract figs of the budget would stand as follows —

	Rs
opening balance	As 13,631/-
Receipts	As 34 715/-
Total	As 48,346/-
Expenditure	As 30,709/-
closing balance	As 17,637/-

The normal expenditure is within the normal income & the prescribed closing balance is kept up Energetic steps should be taken to recover the arrears of taxes amounting to Rs 13,317/- Ways & means should be devised to improve the finances of the Mty Contributions due to the Govt should be arranged to be duly paid promptly as and when they fall due

List of Enclosures

Copied by

Examined by

To

The D C B'ma with Records

The Comptroller to Govt

from Rev Secy

MD 04162—GPB—60 000—23-10 41

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read:-

Letter No 176 Per A 1/46-47 dated 27-8-1947 from the Deputy Commissioner, Bangalore District, forwarding for sanction the budget estimates of the Magadi Town Municipality for the year 1947-48

Order No L9713-14/ML-26-47-14

Dated, Bangalore, the 25th September '47

The Magadi Town Municipal Council has an investment of Rs 5,000/- in the National Savings Certificates being the High School guarantee Fund

The Municipal Council anticipates an income of Rs 40,190/- during the year 1947-48 The receipts side of the budget is approved with the following modifications:-

Budget Head	Proposed by the Municipal Council	Sanctioned by Government	Remarks
	Rs	Rs	
A2 Taxes on Bldgs & Lands	9,000/-	6,000/-	Based on actuals of the last two years
B(1) Pounds	175/-	deleted	As there is no pound in the Mlty
C(3) Sale of Manure etc	1,500/-	200/-	As recommended by the Dep. Commr
D Grants & Contributions from Govt for Educational purposes	5,000/-	4,000/-	As only 3/4 of the net expenditure can be got as Govt Grant

The Municipal Council has provided for an expenditure of Rs 36,619/- during the year 1947-48 The expenditure side of the budget is approved with the following modifications:-

(contd)

Budget Head	Proposed by the Municipal Council	Sanctioned by the Government	Remarks
A1 (5)(c) Allowance to the Vice-President	300/-	deleted	As no allowance has been sanctioned to the Vice-President
A2 Salary of Est	1,000/-	760/-	As recommended by the Deputy Commissioner
2(d) Furniture	300/-	deleted	- do -
2(f) Clothing charges	150/-	-do-	- do -
D Public works carried out by Civil Deptt	4,050/-	2,000/-	- do -
Medical relief including vaccination -			
(d) Contribution to Unani & Ayurvedic Dispensary	780/-	300/-	limited to sanctioned ~~grant~~ Cess
(e) Grants to Veterinary Dispensaries	75/-	150/-	As ordered by Govt
E4 (c) Vaccination Allowance	50/-	60/-	As recommended by the Deputy Commissioner
E(7) Cattle Pounds	25/-	deleted	As there is no cattle pound
H Miscellaneous for the construction of toll sheds, purchase of carts etc	2,450/-	do	As recommended by the Deputy Commissioner

With the above modifications, the ~~xxxxx~~ abstract figures of the budget would stand as follows:-

OPENING BALANCE	Rs 13,631/-
Receipts	34,715/-
TOTAL:	48,346/-
Expenditure	30,709/-
CLOSING BALANCE:	17,637/-

The normal expenditure is within the normal income and the prescribe closing balance is kept up Energetic steps should be taken to recover the arrears of taxes amounting to Rs 13,317/- Ways and means should be devised to improve the finances of the Municipality Contributions due to the Government and other Departments should be arranged to be paid promptly as and when they fall due

Secretary to Government,
Revenue Department

To
The Deputy Commissioner, Bangalore District, with records
The Comptroller to Government of Mysore

TVR) 6

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read:-

Letter No 176 Per A 1/46-47 dated 27-8-1947 from the Deputy Commissioner, Bangalore District, forwarding for sanction the budget estimates of the Magadi Town Municipality for the year 1947-48

Order No L9713-141/ML-26-47-14

Dated, Bangalore, the 25th September '47

The Magadi Town municipal Council has an investment of Rs 5,000/- in the National Savings Certificates being the High School guarantee Fund

The municipal Council anticipates an income of Rs 40 190/- during the year 1947-48 The receipts side of the budget is approved with the following modifications:-

Budget head	Proposed by the Municipal Council	Sanctioned by Government	Remarks
	Rs	Rs	
A2 Taxes on Bldgs & Lands	9,000/-	6,000/-	Based on actuals of the last two years
E(1) Pounds	175/-	deleted	As there is no pound in the City
G(3) Sale of Manure etc	1,500/-	200/-	As recommended by the Dy Commr
I Grants & Contributions from Govt for Educational purposes	5,0 ^/-	4,000/-	As only 3/4 of the net expenditure can be got as Govt Grant

The Municipal Council has provided for an expenditure of Rs 3[illegible],619/- during the year 1947-48 The expenditure side of the budget is approved with the following modifications:-

(contd)

TV()6

Budget Head	Proposed by the Municipal Council	Sanctioned by the Government	Remarks
A1 (5)(c) Allowance to the Vice-President	300/-	deleted	As no allowance has been sanctioned to the Vice-President
A2 Salary of Estt	1,000/-	760/-	As recommended by the Deputy Commissioner
2(d) Furniture	300/-	deleted	- do -
2(f) Clothing charges	150/-	-do-	- do -
D Public Works carried out by Civil Deptt	4,050/-	2,000/-	- do -
Medical Relief including Vaccination -			
(d) Contribution to Unani & Ayurvedic Dispensary	780/-	300/-	limited to sanctioned ~~grants~~ cnh
(e) Grants to Veterinary Dispensaries	75/-	150/-	As ordered by Govt
E4 (L) Vaccination Allowance	50/-	60/-	As recommended by the Deputy Commissioner
E(7) Cattle Pounds	25/-	deleted	As there is no cattle pound
H Miscellaneous for the construction of toll sheds, purchase of carts etc	2,450/-	do	As recommended by the Deputy Commissioner

With the above modifications, the ~~xxxx~~ abstract figures of the budget would stand as follows:-

OPENING BALANCE	Rs 13,631/-
Receipts	34,715/-
TOTAL:	48,346/-
Expenditure	30,709/-
CLOSING BALANCE:	17,637/-

The normal expenditure is within the normal income and the prescribed closing balance is kept up Energetic steps should be taken to recover the arrears of taxes amounting to Rs 13,317/- Ways and means should be devised to improve the finances of the Municipality Contributions due to the Government and other Departments should be arranged to be paid promptly as and when they fall due

Secretary to Government,
Revenue Department

The Deputy Commissioner, Bangalore District, with records
The Comptroller to Government of Mysore

TVR) 6

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read:-

Letter No 176 Per A 1/46-47 dated 27-8-1947 from the Deputy Commissioner, Bangalore District, forwarding for sanction the budget estimates of the Magadi Town Municipality for the year 1947-48

Order No L9713-14/ML-26-47-14

Dated, Bangalore, the 25 September '47

The Magadi Town Municipal Council has an investment of Rs 5,000/- in the National Savings Certificates being the High School guarantee Fund

The Municipal Council anticipates an income of Rs 40,190/- during the year 1947-48 The receipts side of the budget is approved with the following modifications:-

Budget Head	Proposed by the Municipal Council	Sanctioned by Government	Remarks
	Rs	Rs	
A2 Taxes on Bldgs & Lands	9,000/-	6,000/-	Based on actuals of the last two years
B(1) Pounds	175/-	deleted	As there is no pound in the Mlty
C(3) Sale of Manure etc	1,500/-	200/-	As recommended by the Depy Commr.
D Grants & Contributions from Govt for Educational purposes	5,000/-	4,000/-	As only 3/4 of the net expenditure can be got as Govt Grant

The Municipal Council has provided for an expenditure of Rs 36,619/- during the year 1947-48 The expenditure side of the budget is approved with the following modifications:-

(contd)

Ae Comptroller to Government of Mysore

Budget Head	Proposed by the Municipal Council Rs	Sanctioned by the Government Rs	Remarks
A1 (5)(c) Allowance to the Vice-President	300/-	deleted	As no allowance has been sanctioned to the Vice-President
A2 Salary of Estt.	1,000/-	760/-	As recommended by the Deputy Commissioner.
2(d) Furniture	300/-	deleted	- do -
2(f) Clothing charges	150/-	-do-	- do -
D Public Works carried out by Civil Dpptt.	4,050/-	2,000/-	- do -
Medical Relief including vaccination -			
(d) Contribution to Unani & Ayurvedic Dispensary	780/-	300/-	limited to sanctioned ~~grant~~ cont
(e) Grants to Veterinary Dispensaries	75/-	150/-	As ordered by Govt
E4 (L) Vaccination Allowance	50/-	60/-	As recommended by the Deputy Commissioner
E(7) Cattle Pounds	25/-	deleted	As there is no cattle pound
H Miscellaneous for the construction of toll sheds, purchase of carts etc	2,450/-	do.	As recommended by the Deputy Commissioner.

With the above modifications, the ~~xxxx~~ abstract figures of the budget would stand as follows:-

OPENING BALANCE	Rs 13,631/-
Receipts	34,715/-
TOTAL:	48,346/-
Expenditure	30,709/-
CLOSING BALANCE:	17,637/-

The normal expenditure is within the normal income and the prescribed closing balance is kept up Energetic steps should be taken to recover the arrears of taxes amounting to Rs 13,317/- Ways and means should be devised to improve the finances of the Municipality Contributions due to the Government and other Departments should be arranged to be paid promptly as and when they fall due

Secretary to Government,
Revenue Department

To
The Deputy Commissioner, Bangalore District, with records
The Comptroller to Government of Mysore.

TVR) 6.

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read:-

Letter No 176 Per A 1/46-47 dated 27-8-1947 from the Deputy Commissioner, Bangalore District, forwarding for sanction the budget estimates of the Anegudi Town Municipality for the year 1947-48

Order No L9713-14/ML-26-47-14

Dated, Bangalore, the 25th September '47

The Anegudi Town Municipal Council has an investment of Rs 5,000/- in the National Savings Certificates being the High School guarantee Fund

The Municipal Council anticipates an income of Rs 40,190/- during the year 1947-48 The receipts side of the budget is approved with the following modifications -

Budget head	Proposed by the Municipal Council	Sanctioned by Government	Remarks
	Rs	Rs	
A2 Taxes on Bldgs & Lands	9,000/-	6,000/-	Based on actuals of the last two years
B(1) Pounds	175/-	deleted	As there is no pound in the Taluk
C(3) Sale of Manure etc	1,000/-	200/-	As recommended by the Dy Commr
D Grants & Contributions from Govt for Educational purposes	5,010/-	4,000/-	As only 3/4 of the net expenditure can be got as Govt Grant

The Municipal Council has provided for an expenditure of Rs 30,019/- during the year 1947-48 The expenditure side of the budget is approved with the following modifications:- ved

(contd)

Budget Head	Proposed by the Municipal Council	Sanctioned by the Government	Remarks.
A1 (5)(c) Allowance to the Vice-President	300/-	deleted	As no allowance has been sanctioned to the Vice-President
A2 Salary of Nett	1,000/-	760/-	As recommended by the Deputy Commissioner
2(d) Furniture	300/-	deleted	- do -
2(f) Clothing charges	150/-	-do-	- do -
D. Public Works carried out by Civil Dpptt	4,350/-	2,000/-	- do -
Medical Relief including vaccination.-			
(d) Contribution to Unani & Ayurvedic Dispensary	780/-	300/-	limited to sanctioned ~~grants~~ Govt
(e) Grants to Veterinary Dispensaries	75/-	150/-	As ordered by Govt
H4 (L) Vaccination Allowance	50/-	60/-	As recommended by the Deputy Commissioner
H(7) Cattle Pounds	25/-	deleted	As there is no cattle pound
H Miscellaneous for the construction of toll sheds, Purchase of carts etc	2,400/-	do	As recommended by the Deputy Commissioner

With the above modifications, the ~~xxxx~~ abstract figures of the budget would stand as follows:-

OPENING BALANCE	Rs 13,631/-
Receipts	34,715/-
TOTAL:	48,346/-
Expenditure	30,709/-
CLOSING BALANCE:	17,637/-

The normal expenditure is within the normal income and the prescribed closing balance is kept up. Energetic steps should be taken to recover the arrears of taxes amounting to Rs 13,317/- Ways and means should be devised to improve the finances of the Municipality. Contributions due to the Government and other Departments should be arranged to be paid promptly as and when they fall due.

Secretary to Government,
Revenue Department

To

The Deputy Commissioner, Bangalore District, with records.
The Comptroller to Government of Mysore.

TVR) 6.